

**AVERAGE EXPENDITURE FOR MEDICAL SERVICES PER RECIPIENT  
BY CATEGORY OF ELIGIBILITY**

| EXPENDITURES (\$)               | 1998                 | 1999                 | 2000                 | 2001                 | 2002                 | 2003                 | 2004                 | 2005                 | 2006     | 2007     | 2008     | 2009     | 2010     |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------|----------|----------|----------|----------|
| <b>Total</b>                    | <b>1,909,568,231</b> | <b>2,197,712,300</b> | <b>2,410,735,936</b> | <b>2,663,481,462</b> | <b>2,852,820,514</b> | <b>3,226,180,546</b> | <b>3,460,425,568</b> | <b>3,931,496,104</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Aged                            | 633,183,858          | 642,170,261          | 698,041,270          | 775,368,312          | 794,706,754          | 828,682,856          | 947,129,315          | 1,006,756,673        |          |          |          |          |          |
| Blind and Disabled              | 850,193,122          | 1,003,449,298        | 1,132,326,377        | 1,261,261,327        | 1,326,532,697        | 1,449,590,830        | 1,628,965,631        | 1,767,589,426        |          |          |          |          |          |
| AFDC Child                      | 258,897,630          | 345,013,752          | 366,729,198          | 395,782,176          | 453,149,075          | 534,433,149          | 574,498,974          | 704,219,335          |          |          |          |          |          |
| AFDC Adult                      | 155,538,195          | 193,915,949          | 196,579,727          | 190,468,572          | 236,013,115          | 368,779,834          | 208,601,112          | 320,520,091          |          |          |          |          |          |
| AFDC Unemployed/Child           | 987,384              | 1,029,559            | 1,124,599            | 891,226              | 48,436               | 17,825               | 593,377              | 753,573              |          |          |          |          |          |
| AFDC Unemployed/Adult           | 1,780,284            | 1,994,150            | 2,365,394            | 1,980,849            | 61,396               | 18,992               | 11,379,971           | 20,610,961           |          |          |          |          |          |
| Foster Care Child               | 8,987,758            | 10,139,331           | 13,569,371           | 37,729,000           | 42,309,041           | 44,657,060           | 89,257,188           | 111,046,044          |          |          |          |          |          |
| EXPENDITURES (%)                | 1998                 | 1999                 | 2000                 | 2001                 | 2002                 | 2003                 | 2004                 | 2005                 | 2006     | 2007     | 2008     | 2009     | 2010     |
| <b>Total</b>                    | <b>100.0</b>         | <b>100.0</b>         | <b>100.0</b>         | <b>100.0</b>         | <b>100.0</b>         | <b>100.0</b>         | <b>100.0</b>         | <b>100.0</b>         |          |          |          |          |          |
| Aged                            | 33.2                 | 29.2                 | 29.0                 | 29.1                 | 27.9                 | 25.7                 | 27.4                 | 25.6                 |          |          |          |          |          |
| Blind and Disabled              | 44.5                 | 45.7                 | 47.0                 | 47.4                 | 46.5                 | 44.9                 | 47.1                 | 45.0                 |          |          |          |          |          |
| AFDC Child                      | 13.6                 | 15.7                 | 15.2                 | 14.9                 | 15.9                 | 16.6                 | 16.6                 | 17.9                 |          |          |          |          |          |
| AFDC Adult                      | 8.1                  | 8.8                  | 8.2                  | 7.2                  | 8.3                  | 11.4                 | 6.0                  | 8.2                  |          |          |          |          |          |
| AFDC Unemployed/Child           | 0.1                  | 0.0                  | 0.0                  | 0.0                  | 0.0                  | 0.0                  | 0.0                  | 0.0                  |          |          |          |          |          |
| AFDC Unemployed/Adult           | 0.1                  | 0.1                  | 0.1                  | 0.1                  | 0.0                  | 0.0                  | 0.3                  | 0.5                  |          |          |          |          |          |
| Foster Care Child               | 0.5                  | 0.5                  | 0.6                  | 1.4                  | 1.5                  | 1.4                  | 2.6                  | 2.8                  |          |          |          |          |          |
| UNDUPLICATED RECIPIENTS (#)     | 1998                 | 1999                 | 2000                 | 2001                 | 2002                 | 2003                 | 2004                 | 2005                 | 2006     | 2007     | 2008     | 2009     | 2010     |
| <b>Total</b>                    | <b>583,230</b>       | <b>630,474</b>       | <b>627,602</b>       | <b>616,816</b>       | <b>636,354</b>       | <b>682,851</b>       | <b>733,308</b>       | <b>790,883</b>       | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Aged                            | 86,266               | 86,021               | 85,545               | 84,823               | 82,620               | 76,892               | 86,151               | 87,659               |          |          |          |          |          |
| Blind and Disabled              | 111,511              | 121,625              | 123,813              | 124,857              | 125,436              | 123,809              | 135,899              | 143,045              |          |          |          |          |          |
| AFDC Child                      | 285,586              | 316,833              | 312,928              | 309,505              | 322,828              | 358,809              | 403,245              | 436,296              |          |          |          |          |          |
| AFDC Adult                      | 92,731               | 98,637               | 97,916               | 90,835               | 100,133              | 118,200              | 87,138               | 99,714               |          |          |          |          |          |
| AFDC Unemployed/Child           | 1,380                | 1,415                | 1,323                | 858                  | 32                   | 8                    | 658                  | 628                  |          |          |          |          |          |
| AFDC Unemployed/Adult           | 1,549                | 1,464                | 1,319                | 807                  | 38                   | 11                   | 6,471                | 8,982                |          |          |          |          |          |
| Foster Care Child               | 4,207                | 4,479                | 4,758                | 5,131                | 5,267                | 5,122                | 13,746               | 14,559               |          |          |          |          |          |
| UNDUPLICATED RECIPIENTS (%)     | 1998                 | 1999                 | 2000                 | 2001                 | 2002                 | 2003                 | 2004                 | 2005                 | 2006     | 2007     | 2008     | 2009     | 2010     |
| <b>Total</b>                    | <b>100.0</b>         | <b>100.0</b>         | <b>100.0</b>         | <b>100.0</b>         | <b>100.0</b>         | <b>100.0</b>         | <b>100.0</b>         | <b>100.0</b>         |          |          |          |          |          |
| Aged                            | 14.8                 | 13.6                 | 13.6                 | 13.8                 | 13.0                 | 11.3                 | 11.7                 | 11.1                 |          |          |          |          |          |
| Blind and Disabled              | 19.1                 | 19.3                 | 19.7                 | 20.2                 | 19.7                 | 18.1                 | 18.5                 | 18.1                 |          |          |          |          |          |
| AFDC Child                      | 49.0                 | 50.3                 | 49.9                 | 50.2                 | 50.7                 | 52.5                 | 55.0                 | 55.2                 |          |          |          |          |          |
| AFDC Adult                      | 15.9                 | 15.6                 | 15.6                 | 14.7                 | 15.7                 | 17.3                 | 11.9                 | 12.6                 |          |          |          |          |          |
| AFDC Unemployed/Child           | 0.2                  | 0.2                  | 0.2                  | 0.1                  | 0.0                  | 0.0                  | 0.1                  | 0.1                  |          |          |          |          |          |
| AFDC Unemployed/Adult           | 0.3                  | 0.2                  | 0.2                  | 0.1                  | 0.0                  | 0.0                  | 0.9                  | 1.1                  |          |          |          |          |          |
| Foster Care Child               | 0.7                  | 0.7                  | 0.8                  | 0.8                  | 0.8                  | 0.8                  | 1.9                  | 1.8                  |          |          |          |          |          |
| EXPENDITURES PER RECIPIENT (\$) | 1998                 | 1999                 | 2000                 | 2001                 | 2002                 | 2003                 | 2004                 | 2005                 | 2006     | 2007     | 2008     | 2009     | 2010     |
| <b>Total</b>                    | <b>3,274</b>         | <b>3,486</b>         | <b>3,841</b>         | <b>4,318</b>         | <b>4,483</b>         | <b>4,725</b>         | <b>4,719</b>         | <b>4,971</b>         |          |          |          |          |          |
| Aged                            | 7,340                | 7,465                | 8,160                | 9,141                | 9,619                | 10,777               | 10,994               | 11,485               |          |          |          |          |          |
| Blind and Disabled              | 7,624                | 8,250                | 9,145                | 10,102               | 10,575               | 11,708               | 11,987               | 12,357               |          |          |          |          |          |
| AFDC Child                      | 907                  | 1,089                | 1,172                | 1,279                | 1,404                | 1,489                | 1,425                | 1,614                |          |          |          |          |          |
| AFDC Adult                      | 1,677                | 1,966                | 2,008                | 2,097                | 2,357                | 3,120                | 2,394                | 3,214                |          |          |          |          |          |
| AFDC Unemployed/Child           | 715                  | 728                  | 850                  | 1,039                | 1,514                | 2,228                | 902                  | 1,200                |          |          |          |          |          |
| AFDC Unemployed/Adult           | 1,149                | 1,362                | 1,793                | 2,455                | 1,616                | 1,727                | 1,759                | 2,295                |          |          |          |          |          |
| Foster Care Child               | 2,136                | 2,264                | 2,852                | 7,353                | 8,033                | 8,719                | 6,493                | 7,627                |          |          |          |          |          |

Source: CMS-2082 report series prior to FY 2004, SAS Claims Invoice and Eligibility files thereafter (6)

Notes:

- (1) Payments do not include cost settlements and other post payments which are not directly associated with particular claims.
- (2) Expenditures do not include capitation payments to HMOs in FY 1998. Capitation payments are included in data beginning in FY 1999.
- (3) Beginning in FY 2004, recipients are unduplicated within eligibility categories. Individuals who change eligibility status during the year are counted as a recipient in each category to reflect variation in expenditure levels.
- (4) This report is updated annually in August/September.
- (5) VaMMIS system modifications and CMS reporting requirements have forced substantial counting method changes for FY 2004 based on MSIS definitions. The apparent increase in data variability is not thought to be significantly correlated to any actual shifts in expenditure, utilization, or enrollment levels that may have occurred since FY 2003.
- (6) CMS 2082 reports series inaccurate at time of publication. FY 2004 has been restated to reflect change in data source

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Originator: Frederick Waithe